

**Adopted Budget for  
Date Adopted by Board:**

**Kenedy ISD  
August 29, 2016**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$12,491,145
5800	State Program Revenues	\$2,201,486
	<b>Total Revenues</b>	<b>\$14,692,631</b>

<b>Expenditures:</b>		
11	Instruction	\$4,791,268
12	Instructional Resources, Media Services	\$51,987
13	Curriculum Development & Staff	\$129,203
21	Instructional Leadership	\$0
23	School Leadership	\$479,990
31	Guidance & Counseling, Evaluation	\$275,658
32	Social Work Services	\$0
33	Health Services	\$104,727
34	Student Transportation	\$395,809
35	Food Services	\$616,076
36	Co-curricular/ Extra-curricular Activities	\$474,737
41	General Administration	\$679,964
51	Plant Maintenance & Operations	\$1,118,419
52	Security and Monitoring	\$69,359
53	Data Processing	\$143,889
61	Community Service	\$0
71	Debt Service	\$1,448,288
81	Facilities Acquisition and Construction	\$100,000
91	Contracted Instructional Services	\$5,100,000
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$115,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$35,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$116,694
	<b>Total Adopted Expenditure Budget</b>	<b>\$16,246,068.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$1,553,437.00)</b>